Tennessee Felon Population Update

October 2005

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Tennessee Department of Correction Policy, Planning, and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF August 19, 2005**

				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages																										
FY 00/01	17,023	1.2%	3,451	20.1%		270	1.6%		2,642	15.4%		3,137	18.3%		2,586	15.1%		1,833	10.7%		2,005	11.7%		1,099	6.4%	
FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
2004/2005																										
JUL	19,224		3,537	18.4%		245	1.3%		2,798	14.6%		3,342	17.4%		3,179	16.5%		2,216	11.5%		2,633	13.7%		1,274	6.6%	
AUG	19,159	-0.3%	3,532	18.4%	-0.1%	247	1.3%	0.8%	2,795	14.6%	-0.1%	3,320	17.3%	-0.7%	3,180	16.6%	0.0%	2,201	11.5%	-0.7%	2,598	13.6%	-1.3%	1,286	6.7%	0.9%
SEP	19,209	0.3%	3,525	18.4%	-0.2%	251	1.3%	1.6%	2,799	14.6%	0.1%	3,327	17.3%	0.2%	3,140	16.3%	-1.3%	2,202	11.5%	0.0%	2,601	13.5%	0.1%	1,364	7.1%	6.1%
OCT	19,232	0.1%	3,524	18.3%	0.0%	251	1.3%	0.0%	2,808	14.6%	0.3%	3,359	17.5%	1.0%	3,117	16.2%	-0.7%	2,191	11.4%	-0.5%	2,630	13.7%	1.1%	1,352	7.0%	-0.9%
NOV	19,294	0.3%	3,538	18.3%	0.4%	248	1.3%	-1.2%	2,812	14.6%	0.1%	3,340	17.3%	-0.6%	3,150	16.3%	1.1%	2,195	11.4%	0.2%	2,668	13.8%	1.4%	1,343	7.0%	-0.7%
DEC	19,350	0.3%	3,551	18.4%	0.4%	245	1.3%	-1.2%	2,809	14.5%	-0.1%	3,359	17.4%	0.6%	3,153	16.3%	0.1%	2,195	11.3%	0.0%	2,704	14.0%	1.3%	1,334	6.9%	-0.7%
JAN	19,190	-0.8%	3,547	18.5%	-0.1%	246	1.3%	0.4%	2,784	14.5%	-0.9%	3,323	17.3%	-1.1%	3,117	16.2%	-1.1%	2,177	11.3%	-0.8%	2,675	13.9%	-1.1%	1,321	6.9%	-1.0%
FEB	19,321	0.7%	3,549	18.4%	0.1%	251	1.3%	2.0%	2,787	14.4%	0.1%	3,315	17.2%	-0.2%	3,150	16.3%	1.1%	2,190	11.3%	0.6%	2,712	14.0%	1.4%	1,367	7.1%	3.5%
MAR	19,265	-0.3%	3,549	18.4%	0.0%	251	1.3%	0.0%	2,787	14.5%	0.0%	3,287	17.1%	-0.8%	3,136	16.3%	-0.4%	2,181	11.3%	-0.4%	2,738	14.2%	1.0%	1,336	6.9%	-2.3%
APR	19,281	0.1%	3,551	18.4%	0.1%	253	1.3%	0.8%	2,796	14.5%	0.3%	3,303	17.1%	0.5%	3,120	16.2%	-0.5%	2,196	11.4%	0.7%	2,732	14.2%	-0.2%	1,330	6.9%	-0.4%
MAY	19,320	0.2%	3,560	18.4%	0.3%	254	1.3%	0.4%	2,795	14.5%	0.0%	3,282	17.0%	-0.6%	3,148	16.3%	0.9%	2,198	11.4%	0.1%	2,751	14.2%	0.7%	1,332	6.9%	0.2%
JUN	19,309	-0.1%	3,558	18.4%	-0.1%	250	1.3%	-1.6%	2,799	14.5%	0.1%	3,285	17.0%	0.1%	3,135	16.2%	-0.4%	2,197	11.4%	0.0%	2,746	14.2%	-0.2%	1,339	6.9%	0.5%
FY AVG	19,263	0.0%	3,543	18.4%	0.1%	249	1.3%	0.2%	2,797	14.5%	0.0%	3,320	17.2%	-0.2%	3,144	16.3%	-0.1%	2,195	11.4%	-0.1%	2,682	13.9%	0.4%	1,332	6.9%	0.5%

2005/2006 19,326 0.1% 3,558 18.4% 0.0% 248 1.3% -0.8% 2,805 14.5% 0.2% 3,282 17.0% -0.1% 3,134 16.2% 0.0% 2,201 11.4% 0.2% 2,761 14.3% 0.5% 1,337 6.9% -0.1% JUL * 16.9% -0.7% 3,101 -1.1% 0.5% 2,778 14.4% AUG 19,318 0.0% 3,561 18.4% 0.1% 251 1.3% 1.2% 2,809 14.5% 0.1% 3,258 16.1% 2,211 11.4% 0.6% 1,349 7.0% 0.9% SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

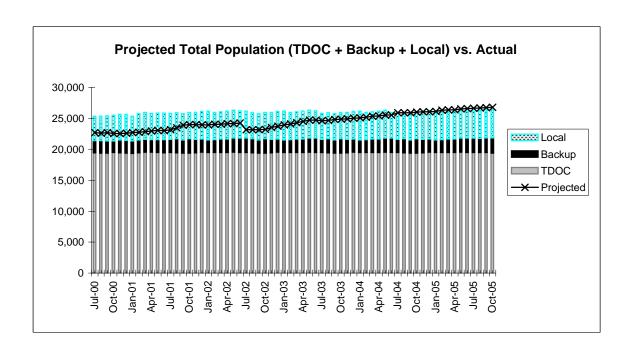
FY AVG

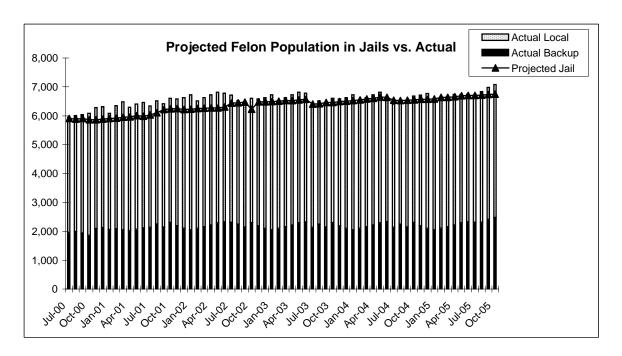
^{*}Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see http:\\www.state.tn.us\correction\planning.html

**All Primary Offense inforamtion is reported three months in arrears.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT





Projections Updated January 2005

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF October 21, 2005

2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,924	25,798	126	0.5%
AUGUST	25,915	25,931	-16	-0.1%
SEPTEMBER	25,937	25,756	181	0.7%
OCTOBER	26,006	25,966	40	0.2%
NOVEMBER	26,067	25,971	96	0.4%
DECEMBER	26,086	26,133	-47	-0.2%
JANUARY	26,136	26,163	-27	-0.1%
FEBRUARY	26,320	25,947	373	1.4%
MARCH	26,358	26,080	278	1.1%
APRIL	26,405	26,166	239	0.9%
MAY	26,556	26,305	251	1.0%
JUNE	26,593	26,209	384	1.5%
FY AVERAGE	26,192	26,035	157	0.6%

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,619	26,187	432	1.6%
AUGUST	26,666	26,263	403	1.5%
SEPTEMBER	26,750	26,400	350	1.3%
OCTOBER	26,785	26,429	356	1.3%
NOVEMBER	26,811			
DECEMBER	26,839			
JANUARY	26,892			
FEBRUARY	26,971			
MARCH	27,082			
APRIL	27,075			
MAY	27,141			
JUNE	27,135			
FY AVERAGE	26,897	26,320	385	1.5%

NOTE: Projections were updated January 2005. Averages are column averages.

INCARCERATED FELON POPULATION AS OF October 21, 2005

ſ	Total		Monthly							
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
	Population	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total
	(A+B+C)			(A)		(B)		(C)		(B+C)
FY AVG.							-			
2000/2001	22,625	44	0.2%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001/2002	23,890	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,279
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004										
JULY	25,370	-99	-0.4%	19,416	76.5%	1,943	7.7%	4,011	15.8%	5,954
AUGUST	25,365	-5	0.0%	19,357	76.3%	1,981	7.8%	4,027	15.9%	6,008
SEPTEMBER	25,401	36	0.1%	19,361	76.2%	1,930	7.6%	4,110	16.2%	6,040
OCTOBER	25,519	118	0.5%	19,433	76.2%	1,854	7.3%	4,232	16.6%	6,086
NOVEMBER	25,672	153	0.6%	19,389	75.5%	2,081	8.1%	4,202	16.4%	6,283
DECEMBER	25,644	-28	-0.1%	19,323	75.4%	2,115	8.2%	4,206	16.4%	6,321
JANUARY	25,367	-277	-1.1%	19,280	76.0%	2,055	8.1%	4,032	15.9%	6,087
FEBRUARY	25,741	374	1.5%	19,394	75.3%	2,071	8.0%	4,276	16.6%	6,347
MARCH	25,990	249	1.0%	19,506	75.1%	2,040	7.8%	4,444	17.1%	6,484
APRIL	25,806	-184	-0.7%	19,507	75.6%	2,018	7.8%	4,281	16.6%	6,299
MAY	25,875 25,865	69 -10	0.3%	19,468	75.2%	2,057	7.9%	4,350	16.8%	6,407
JUNE _	· · · · · ·		0.0%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
FY Average	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004/2005	05.700	07	0.00/	40.457	75 40/	0.400	0.00/	4.040	40.40/	0.044
JULY	25,798	-67	-0.3%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133 -175	0.5% -0.7%	19,412	74.9%	2,236	8.6% 8.3%	4,283 4,271	16.5%	6,519
SEPTEMBER OCTOBER	25,756 25,966	210	0.8%	19,345 19,363	75.1% 74.6%	2,140 2,289	8.8%	4,271	16.6% 16.6%	6,411 6,603
NOVEMBER	25,966	5	0.6%	19,386	74.6%	2,269	8.4%	4,314	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,100	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.0%	19,438	74.7%	2,042	7.8%	4,683	17.5%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080	133	0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166	86	0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305	139	0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26.035	29	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
	-,			-, -		,		, -		-,
2005/2006										
JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	-							·		
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	26,320	55	0.1%	19,419	73.8%	2,370	9.0%	4,531	17.2%	6,901
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Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

LOCAL JAIL POPULATIONS AS OF October 21, 2005

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial
2004/2005	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees
JULY	22,504	301	1.4%	2,123	4,218	847	443	5,203	9,670
AUGUST	22,529	25	0.1%	2,236	4,283	851	518	4,933	9,708
SEPTEMBER	22,464	-65	-0.3%	2,140	4,271	954	399	4,665	10,035
OCTOBER	22,667	203	0.9%	2,289	4,314	833	565	5,343	9,323
NOVEMBER	22,523	-144	-0.6%	2,188	4,397	797	541	5,235	9,365
DECEMBER	21,870	-653	-2.9%	2,091	4,532	783	422	5,075	8,967
JANUARY	22,667	797	3.6%	2,042	4,683	724	488	4,926	9,804
FEBRUARY	22,418	-249	-1.1%	2,096	4,416	749	603	5,038	9,516
MARCH	22,578	160	0.7%	2,147	4,475	761	466	5,265	9,464
APRIL	23,098	520	2.3%	2,206	4,522	700	492	5,258	9,920
MAY	23,213	115	0.5%	2,284	4,528	1123	433	5,199	9,646
JUNE	23,616	403	1.7%	2,321	4,456	734	471	5,394	10,240
2004/2005		•		•		•	•	•	
AVERAGE	22,679			2,180	4,425	821	487	5,128	9,638

	%	%	%	%	%	%
	TDOC	Local	Federal	Other	Conv.	Pre-trial
	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
	9%	19%	4%	2%	23%	43%
	10%	19%	4%	2%	22%	43%
	10%	19%	4%	2%	21%	45%
	10%	19%	4%	2%	24%	41%
	10%	20%	4%	2%	23%	42%
	10%	21%	4%	2%	23%	41%
	9%	21%	3%	2%	22%	43%
	9%	20%	3%	3%	22%	42%
	10%	20%	3%	2%	23%	42%
	10%	20%	3%	2%	23%	43%
	10%	20%	5%	2%	22%	42%
ĺ	10%	19%	3%	2%	23%	43%
•						

4%

23%

42%

10%

10%

18%

20%

2005/2006
JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE

2005/2006 AVERAGE

24,497

	Total			Total			Other		Total
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial
	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees
	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259
	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607
₹	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641
	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657

2,369 4,531

548

803

%	%	%	%	%	%
TDOC	Local	Federal	Other	Conv.	Pre-trial
Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
10%	18%	3%	4%	23%	43%
9%	19%	2%	4%	23%	43%
10%	18%	2%	3%	24%	43%
10%	19%	2%	2%	23%	43%
		-			

2%

3%

23%

43%

5,706

10,541

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	C			
JULY	877		513	58.5%	352	40.1%	12	1.4%
AUGUST	956	9.0%	539	56.4%	409	42.8%	8	0.8%
SEPTEMBER	827	-13.5%	477	57.7%	343	41.5%	7	0.8%
OCTOBER	581	-29.7%	349	60.1%	223	38.4%	9	1.5%
NOVEMBER	361	-29.1 /0	348	00.176	223	30.4 /0	9	1.5 /6
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,241		1,878	57.9%	1,327	40.9%	36	1.1%
			LC	CALLY S	ENTENCE)		
JULY	334		215	64.4%	119	35.6%	0	0.0%
AUGUST	324	-3.0%	199	61.4%	123	38.0%	2	0.6%
SEPTEMBER	338	4.3%	220	65.1%	118	34.9%	0	0.0%
OCTOBER	236	-30.2%	144	61.0%	91	38.6%	1	0.4%
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,232		778	63.1%	451	36.6%	3	0.2%
	,							
				SYSTEM	TOTAL			
JULY	1,211		728	60.1%	471	38.9%	12	1.0%
AUGUST	1,280	5.7%	738		532	41.6%	10	0.8%
SEPTEMBER	1,165		697	59.8%	461	39.6%	7	0.6%
OCTOBER	817	-29.9%	493	60.3%	314	38.4%	10	1.2%
NOVEMBER				00.070			, ,	
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
	4 470		0.650	EO 40/	4 770	20.70/	20	0.007
TOTAL	4,473		2,656	59.4%	1,778	39.7%	39	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

	TOTAL	DEDOENT	NIENA	DEDCENT	VIOLATORS	DEDOENT	TCCAPETC.	DEDOENT
	TOTAL	PERCENT		PERCENT	VIOLATORS	PERCENT	ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
				TDO	С			
JULY	864		506	58.6%	350	40.5%	8	0.9%
AUGUST	804	-6.9%	453	56.3%	335	41.7%	16	2.0%
SEPTEMBER	847	5.3%	488	57.6%	354	41.8%	5	0.6%
OCTOBER	815	-3.8%	474	58.2%	334	41.0%	7	0.9%
NOVEMBER	856	5.0%	510	59.6%	334	39.0%	12	1.4%
DECEMBER	764	-10.7%	426	55.8%	326	42.7%	12	1.6%
JANUARY	893	16.9%	527	59.0%	351	39.3%	15	1.7%
FEBRUARY	867	-2.9%	504	58.1%	359	41.4%	4	0.5%
MARCH	834	-3.8%	455	54.6%	369	44.2%	10	1.2%
APRIL	973	16.7%	534	54.9%	434	44.6%	5	0.5%
MAY	886	-8.9%	534	60.3%	348	39.3%	4	0.5%
JUNE	845	-4.6%	486	57.5%	351	41.5%	8	0.9%
TOTAL	10,248		5,897	57.5%	4,245	41.4%	106	1.0%
			LO	CALLY SI	ENTENCED			
JULY	308		200	64.9%	106	34.4%	2	0.6%
AUGUST	245	-20.5%	151	61.6%	92	37.6%	2	0.8%
SEPTEMBER	307	25.3%	210	68.4%	96	31.3%	1	0.3%
OCTOBER	289	-5.9%	179	61.9%	109	37.7%	1	0.3%
NOVEMBER	328	13.5%	226	68.9%	100	30.5%	2	0.6%
DECEMBER	227	-30.8%	138	60.8%	87	38.3%	2	0.9%
JANUARY	338	48.9%	207	61.2%	129	38.2%	2	0.6%
FEBRUARY	321	-5.0%	197	61.4%	122	38.0%	2	0.6%
MARCH	319	-0.6%	203	63.6%	115	36.1%	1	0.3%
APRIL	359	12.5%	223	62.1%	133	37.0%	3	0.8%
MAY	325	-9.5%	219	67.4%	106	32.6%	0	0.0%
JUNE	325	0.0%	221	68.0%	103	31.7%	1	0.3%
TOTAL	3,691		2,374	64.3%	1,298	35.2%	19	0.5%
	-,		,-		,			
				SYSTEM	TOTAL			
JULY	1,172		706	60.2%	456	38.9%	10	0.9%
AUGUST	1,049	-10.5%	604	57.6%	427	40.7%	18	1.7%
SEPTEMBER	1,154	10.0%	698	60.5%	450	39.0%	6	0.5%
OCTOBER	1,104	-4.3%	653	59.1%	443	40.1%	8	0.7%
NOVEMBER	1,184	7.2%	736	62.2%	434	36.7%	14	1.2%
DECEMBER	991	-16.3%	564	56.9%	413	41.7%	14	1.4%
JANUARY	1,231	24.2%	734	59.6%	480	39.0%	17	1.4%
FEBRUARY	1,188	-3.5%	701	59.0%	480	40.5%	6	0.5%
MARCH	1,153	-2.9%	658	57.1%	484	42.0%	11	1.0%
APRIL	1,133	15.5%	757	56.8%	567	42.6%	8	0.6%
MAY	1,211	-9.1%	757	62.2%	454	37.5%	4	0.8%
JUNE			707		454 454		9	0.8%
JUNE	1,170	-3.4%	707	60.4%	404	38.8%	9	0.6%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

59.3%

5,543

39.8%

8,271

13,939

TOTAL

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
		1		TD				
1994-95	6,510	4.2%	3,626	55.7%	2,790	42.9%	94	1.4%
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,248	-0.1%	5,897	57.5%	4,245	41.4%	106	1.0%
				LOCALLY S	ENTENCED			
1994-95	3,878	5.2%	2,732	70.4%	1,117	28.8%	29	0.7%
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,691	3.0%	2,374	64.3%	1,298	35.2%	19	0.5%
				SYSTEM	TOTAL			
1994-95	10,388	4.6%	6,358	61.2%	3,907	37.6%	123	1.2%
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	13,939	0.7%	8,271	59.3%	5,543	39.8%	125	0.9%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2005/2006

	T07::	DED 0 = : ::		DEDOE	DD 05 15 51	DEDOS	EVDID (E.S.	DED 05:
		PERCENT		PERCENT			EXPIRATION	
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC				
JULY	461	45.00/	225	48.8%	64		172	37.3%
AUGUST	530	15.0%	271	51.1%	67	12.6%	192	36.2%
SEPTEMBER OCTOBER	490 440	-7.5% -10.2%	217 206	44.3% 46.8%	71 60	14.5% 13.6%	202 174	41.2% 39.5%
NOVEMBER	440	-10.2%	200	40.0%	60	13.0%	174	39.5%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,921		919	47.8%	262	13.6%	740	38.5%
	,-				_			
				TDOC B		_		
JULY	452	40 501	42	9.3%	293	64.8%	117	25.9%
AUGUST	391	-13.5%	40	10.2%	229	58.6%	122	31.2%
SEPTEMBER	388	-0.8%	29 43	7.5%	242	62.4%	117 112	30.2%
OCTOBER NOVEMBER	393	1.3%	43	10.9%	238	60.6%	112	28.5%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,624		154	9.5%	1,002	61.7%	468	28.8%
	1,0_1				•			
			LC	CALLY S	ENTENCE	D		
JULY	326		17	5.2%	192	58.9%	117	35.9%
AUGUST	313	-4.0%	20	6.4%	164	52.4%	129	41.2%
SEPTEMBER	306	-2.2%	17	5.6%	171	55.9%	118	38.6%
OCTOBER	315	2.9%	26	8.3%	149	47.3%	140	44.4%
NOVEMBER								
DECEMBER								
JANUARY FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,260		80	6.3%	676	53.7%	504	40.0%
	1,=22							
					1 TOTAL	_		
JULY	1,239		284	22.9%	549	44.3%	406	32.8%
AUGUST	1,234	-0.4%	331	26.8%	460	37.3%	443	35.9%
SEPTEMBER	1,184	-4.1%	263	22.2%	484	40.9%	437	36.9%
OCTOBER NOVEMBER	1,148	-3.0%	275	24.0%	447	38.9%	426	37.1%
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	4,805		1,153	24.0%	1,940	40.4%	1,712	35.6%
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Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2004/05

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES		PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	TELL/TOLO	OTHITOL	THIOLE	TDC	_	01 101712	a o meno	01 101712
JULY	469		199	42.4%	62	13.2%	208	44.3%
AUGUST	537	14.5%	281	52.3%	61	11.4%	195	36.3%
SEPTEMBER	489	-8.9%	234	47.9%	69	14.1%	186	38.0%
OCTOBER	460	-5.9%	184	40.0%	80	17.4%	196	42.6%
NOVEMBER	473	2.8%	206	43.6%	59	12.5%	208	44.0%
DECEMBER	516	9.1%	246	47.7%	45	8.7%	225	43.6%
JANUARY	489	-5.2%	234	47.9%	62	12.7%	193	39.5%
FEBRUARY	462	-5.5%	213	46.1%	69	14.9%	180	39.0%
MARCH	512	10.8%	250	48.8%	74	14.5%	188	36.7%
APRIL	491	-4.1%	236	48.1%	54	11.0%	201	40.9%
MAY	513	4.5%	251	48.9%	54	10.5%	208	40.5%
JUNE	474	-7.6%	258	54.4%	38	8.0%	178	37.6%
TOTAL	5,885		2,792	47.4%	727	12.4%	2,366	40.2%
	ī			TDOC B				
JULY	395		34	8.6%	260	65.8%	101	25.6%
AUGUST	436	10.4%	47	10.8%	266	61.0%	123	28.2%
SEPTEMBER	441	1.1%	39	8.8% 8.0%	299	67.8%	103	23.4%
OCTOBER NOVEMBER	398 380	-9.8% -4.5%	32 32	8.4%	253 246	63.6% 64.7%	113 102	28.4% 26.8%
DECEMBER	437	15.0%	50	11.4%	263	60.2%	102	28.4%
JANUARY	406	-7.1%	55	13.5%	245	60.3%	106	26.1%
FEBRUARY	319	-21.4%	31	9.7%	223	69.9%	65	20.4%
MARCH	417	30.7%	42	10.1%	236	56.6%	139	33.3%
APRIL	437	4.8%	33	7.6%	280	64.1%	124	28.4%
MAY	421	-3.7%	37	8.8%	257	61.0%	127	30.2%
JUNE	393	-6.7%	41	10.4%	244	62.1%	108	27.5%
TOTAL	4,880		473	9.7%	3,072	63.0%	1,335	27.4%
			LC	CALLY S	ENTENCED)		
JULY	299		18	6.0%	174	58.2%	107	35.8%
AUGUST	265	-11.4%	26	9.8%	134	50.6%	105	39.6%
SEPTEMBER	300	13.2%	31	10.3%	138	46.0%	131	43.7%
OCTOBER	239	-20.3%	20	8.4%	108	45.2%	111	46.4%
NOVEMBER	237	-0.8%	18	7.6%	113	47.7%	106	44.7%
DECEMBER	319	34.6%	26	8.2%	149	46.7%	144	45.1%
JANUARY	280	-12.2%	36	12.9%	127	45.4%	117	41.8%
FEBRUARY	229	-18.2%	27	11.8%	153	66.8%	49	21.4%
MARCH	345	50.7%	19	5.5%	164	47.5%	162	47.0%
APRIL	257	-25.5%	21	8.2%	132	51.4%	104	40.5%
MAY JUNE	327 299	27.2% -8.6%	18 25	5.5% 8.4%	171 157	52.3% 52.5%	138 117	42.2% 39.1%
TOTAL	3,396	-0.0 /0	285	8.4%	1,720	50.6%	1,391	41.0%
TOTAL	3,390		200			30.076	1,391	41.0%
	ī			SYSTEM				
JULY	1,163		251	21.6%	496		416	35.8%
AUGUST	1,238	6.4%	354	28.6%	461	37.2%	423	34.2%
SEPTEMBER	1,230	-0.6%	304	24.7%	506		420	34.1%
OCTOBER	1,097	-10.8%	236	21.5%	441	40.2%	420	38.3%
NOVEMBER DECEMBER	1,090 1,272	-0.6% 16.7%	256 322	23.5% 25.3%	418 457	38.3% 35.9%	416 493	38.2% 38.8%
JANUARY	1,175	-7.6%	325	27.7%	434	36.9%	493	35.4%
FEBRUARY	1,010	-14.0%	271	26.8%	445	44.1%	294	29.1%
MARCH	1,010	26.1%	311	24.4%	445	37.2%	489	38.4%
APRIL	1,185	-7.0%	290	24.4%	466	39.3%	429	36.2%
MAY	1,261	6.4%	306	24.3%	482	38.2%	473	37.5%
JUNE	1,166	-7.5%	324	27.8%	439		403	34.6%
TOTAL	14,161	- /-	3,550	25.1%	5,519	39.0%	5,092	36.0%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				TDC	c			
1994-95	3,241	1.5%	1,933	59.6%	426	13.1%	882	27.2%
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,885	7.1%	2,792	47.4%	727	12.4%	2,366	40.2%
				TDOC BA				
1994-95	2,502	27.8%	580	23.2%	1,384	55.3%	538	21.5%
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	4,880	1.9%	473	9.7%	3,072	63.0%	1,335	27.4%
4004.05	2.555	4 20/		LOCALLY SE		45.00/	1 150	22.50/
1994-95	3,555	4.3%	788	22.2%	1,611	45.3%	1,156	32.5%
1995-96 1996-97	3,988 4,452	12.2% 11.6%	690 894	17.3% 20.1%	1,975 2,184	49.5% 49.1%	1,323 1,374	33.2% 30.9%
1990-97	4,432	1.9%	591	13.0%	2,104	53.2%	1,532	33.8%
1997-98	4,535	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,396	2.6%	285	8.4%	1,720	50.6%		41.0%
	,			SYSTEM 1			,	4
1994-95	9,298	8.6%	3,301	35.5%	3,421	36.8%	2,576	27.7%
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
	1							1
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,988	1.2%	3,702	28.5%	4,897	37.7%	4,387	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,695	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,161	4.2%	3,550	25.1%	5,519	39.0%	5,092	36.0%
	.,	70	-,		-,	32.270	-, -	

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2005)

	NEW COMMITMENTS				PAROLE/P	ROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
	Α	ND OTHER	S			VIOLATO	DRS					
FY 2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	707	716	-9	-1.3%	433	456	-23	-5.0%	1,140	1,172	-32	-2.7%
Aug-04	674	622	52	8.4%	409	427	-18	-4.2%	1,083	1,049	34	3.2%
Sep-04	732	704	28	4.0%	436	450	-14	-3.1%	1,168	1,154	14	1.2%
Oct-04	691	661	30	4.5%	428	443	-15	-3.4%	1,119	1,104	15	1.4%
Nov-04	674	750	-76	-10.1%	429	434	-5	-1.2%	1,103	1,184	-81	-6.8%
Dec-04	649	578	71	12.3%	425	413	12	2.9%	1,074	991	83	8.4%
Jan-05	707	751	-44	-5.9%	402	480	-78	-16.3%	1,109	1,231	-122	-9.9%
Feb-05	682	707	-25	-3.5%	469	481	-12	-2.5%	1,151	1,188	-37	-3.1%
Mar-05	715	669	46	6.9%	502	484	18	3.7%	1,217	1,153	64	5.6%
Apr-05	649	765	-116	-15.2%	419	567	-148	-26.1%	1,068	1,332	-264	-19.8%
May-05	724	757	-33	-4.4%	412	454	-42	-9.3%	1,136	1,211	-75	-6.2%
Jun-05	715	716	-1	-0.1%	414	454	-40	-8.8%	1,129	1,170	-41	-3.5%
FY Total	8,319	8,396	-77	-0.9%	5,178	5,543	-365	-6.6%	13,497	13,939	-442	-3.2%
FY Avg.	693.3	699.7	-6.4	-0.4%	431.5	461.9	-30.4	-6.1%	1,125	1,161.6	-36.8	-2.7%

	NE	M COWWI	TMENTS	3	PAROLE/PROBATION/COM. CORR.				TOTAL ADMISSIONS			
	1A	ND OTHER	S			VIOLATO	DRS					
FY 2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	714	740	-26	-3.5%	436	471	-35	-7.4%	1,150	1,211	-61	-5.0%
Aug-05	681	748	-67	-9.0%	426	532	-106	-19.9%	1,107	1,280	-173	-13.5%
Sep-05	739	704	35	5.0%	410	461	-51	-11.1%	1,149	1,165	-16	-1.4%
Oct-05	697	503	194	38.6%	442	314	128	40.8%	1,139	817	322	39.4%
Nov-05	681				428				1,109			
Dec-05	655				465				1,120			
Jan-06	714				422				1,136			
Feb-06	689				422				1,111			
Mar-06	723				433				1,156			
Apr-06	655				406				1,061			
May-06	731				450				1,181			
Jun-06	723				466				1,189			
FY Total	8,402	2,695	34	N/A*	5,206	1,778	-16	N/A*	13,608	4,473	18	N/A*
FY Avg.	700.2	673.8	N/A*	7.8%	433.8	444.5	-16.0	0.6%	1,134	N/A*	N/A*	4.9%

^{*} These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2005)

	PAROLEES*				PROBATIONERS			DISCHARGES				TOTAL RELEASES				
					& CO	MMUNITY CO	ORRECTI	ONS		& OTHE	RS					
2004-2005	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTI	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-04	248	251	-3	-1.2%	451	496	-45	-9.1%	402	416	-14	-3.4%	1,101	1,163	-62	-5.3%
Aug-04	289	354	-65	-18.4%	435	461	-26	-5.6%	421	423	-2	-0.5%	1,145	1,238	-93	-7.5%
Sep-04	281	304	-23	-7.6%	486	506	-20	-4.0%	418	420	-2	-0.5%	1,185	1,230	-45	-3.7%
Oct-04	260	236	24	10.2%	458	441	17	3.9%	402	420	-18	-4.3%	1,120	1,097	23	2.1%
Nov-04	309	256	53	20.7%	468	418	50	12.0%	411	416	-5	-1.2%	,	1,090	98	9.0%
Dec-04	287	322	-35	-10.9%	424	457	-33	-7.2%	420	493	-73	-14.8%	1,131	1,272	-141	-11.1%
Jan-05	323	325	-2	-0.6%	400	434	-34	-7.8%	433	416	17	4.1%	,	1,175	-19	-1.6%
Feb-05	260	271	-11	-4.1%	422	445	-23	-5.2%	396	294	102	34.7%	,	1,010	68	6.7%
Mar-05	258	311	-53	-17.0%	435	474	-39	-8.2%	424	489	-65	-13.3%	,	1,274	-157	-12.3%
Apr-05	298	290	8	2.8%	426	466	-40	-8.6%	407	429	-22	-5.1%	1,131	1,185	-54	-4.6%
May-05	272	306	-34	-11.1%	489	482	7	1.5%	421	473	-52	-11.0%	1,182	1,261	-79	-6.3%
Jun-05	324	324	0	0.0%	415	439	-24	-5.5%	442	403	39	9.7%	1,181	1,166	15	1.3%
FY Total	3,409	3,550	-141	-4.0%	5,309	5,519	-210	-3.8%	4,997	5,092	-95	-1.9%	13,715	14,161	-446	-3.1%
FY Avg.	284.1	295.8	-11.8	-3.1%	442.4	459.9	-17.5	-3.7%	416.4	424.3	-7.9	-0.5%	1,142.9	1,180	-37.2	-2.8%

	PAROLEES*			PROBATIONERS			DISCHARGES				то	TAL RELEA	SES			
					& COM	MUNITY C	ORRECTI	ONS		& OTHE	RS					
2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	O ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	O ACTUAL	DIFF	% DIFF
Jul-05	276	284	-8	-2.8%	401	549	-148	-27.0%	434	406	28	6.9%	1,111	1,239	-128	-10.3%
Aug-05	316	331	-15	-4.5%	402	460	-58	-12.6%	416	443	-27	-6.1%	1,134	1,234	-100	-8.1%
Sep-05	298	263	35	13.3%	496	484	12	2.5%	422	437	-15	-3.4%	1,216	1,184	32	2.7%
Oct-05	300	275	25	9.1%	452	447	5	1.1%	425	426	-1	-0.2%	1,177	1,148	29	2.5%
Nov-05	324				456				413				1,193			
Dec-05	261				451				421				1,133			
Jan-06	287				525				424				1,236			
Feb-06	310				498				427				1,235			
Mar-06	303				475				424				1,202			
Apr-06	254				462				426				1,142			
May-06	296				426				423				1,145			
Jun-06	308				442				422				1,172			
FY Total	3,533	1,153	N/A*	N/A*	5,486	1,940	N/A*	N/A*	5,077	1,712	N/A*	N/A*	14,096	4,805	N/A*	N/A*
FY Avg.	294.4	288.3	9.3	3.8%	457.2	485.0	-47.3	-9.0%	423.1	428.0	-3.8	-0.7%	1,174.7	1,201	-41.8	-3.3%

^{*} These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

All "Actual" data are subject to monthly updates.

^{* &}quot;Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF October 2005

FY AVERAGE	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
1999/2000	35,772	0.0%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2004/2005								
July	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%
August	45,028	0.6%	38,104	84.6%	1,048	2.3%	5,876	13.0%
September	45,291	0.6%	38,363	84.7%	1,025	2.3%	5,903	13.0%
October	45,309	0.0%	38,362	84.7%	1,028	2.3%	5,919	13.1%
November	45,743	1.0%	38,801	84.8%	1,018	2.2%	5,924	13.0%
December	46,003	0.6%	39,001	84.8%	1,007	2.2%	5,995	13.0%
January	46,241	0.5%	39,251	84.9%	1,001	2.2%	5,989	13.0%
February	46,328	0.2%	39,345	84.9%	1,014	2.2%	5,969	12.9%
March	46,472	0.3%	39,532	85.1%	991	2.1%	5,949	12.8%
April	46,709	0.5%	39,704	85.0%	993	2.1%	6,012	12.9%
May	46,822	0.2%	39,801	85.0%	988	2.1%	6,033	12.9%
June	48,984	4.6%	41,950	85.6%	965	2.0%	6,069	12.4%
FY Average	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%

2005/2006	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133		40,046		953	2.0%	,	13.0%
September	47,235	0.2%	40,150		988	2.1%	,	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November								
December								
January								
February March								
April								
May								
June								
FY Average	45,984	-0.4%	38,899	84.6%	965	2.1%	6,121	13.3%

CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001. Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-03	37,822	42,589	-4,767	-11.2%
Aug-03	38,017	42,140	-4,123	-9.8%
Sep-03	38,167	42,474	-4,307	-10.1%
Oct-03	38,345	42,979	-4,634	-10.8%
Nov-03	38,491	43,143	-4,652	-10.8%
Dec-03	38,623	43,496	-4,873	-11.2%
Jan-04	38,734	43,711	-4,977	-11.4%
Feb-04	38,787	43,794	-5,007	-11.4%
Mar-04	38,831	43,911	-5,080	-11.6%
Apr-04	38,939	43,962	-5,023	-11.4%
May-04	38,962	44,324	-5,362	-12.1%
Jun-04	39,073	44,476	-5,403	-12.1%
Jul-04	39,171	44,751	-5,580	-12.5%
Aug-04	39,278	45,028	-5,750	-12.8%
Sep-04	39,410	45,291	-5,881	-13.0%
Oct-04	39,579	45,309	-5,730	-12.6%
Nov-04	39,600	45,743	-6,143	-13.4%
Dec-04	39,704	46,003	-6,299	-13.7%
Jan-05	39,790	46,241	-6,451	-14.0%
Feb-05	39,922	46,328	-6,406	-13.8%
Mar-05	40,016	46,472	-6,456	-13.9%
Apr-05	39,933	46,709	-6,776	-14.5%
May-05	39,995	46,822	-6,827	-14.6%
Jun-05	40,052	48,984	-8,932	-18.2%
Jul-05	40,101	42,129	-2,028	-4.8%
Aug-05	40,061	47,133	-7072	-15.0%
Sep-05	40,129	47,235	-7106	-15.0%
Oct-05	40,169	47,439	-7270	-15.3%
Nov-05	40,131			
Dec-05	40,151			

Jan-06

Feb-06

Mar-06

Apr-06

May-06

Jun-06

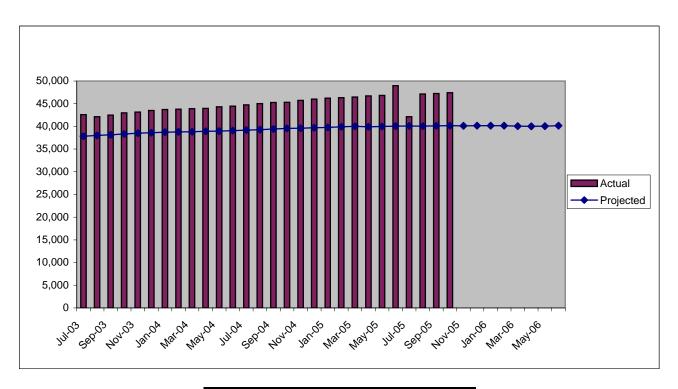
40,153

40,155 40,054

40,009

40,042

40,160



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1993/94 - FY 2003/04

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1993-94	26,415	7.4%	22,310	84.5%	1,341	5.1%	2,764	10.5%
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	48,984	15.6%	41,950	85.6%	965	2.0%	6,069	12.4%

COMMUNITY SERVICES POPULATION AVERAGES FY 1993/94 - FY 2003/04

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1993-94	25,516	9.1%	20,774	81.4%	2,044	8.0%	2,698	10.6%
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	46,140	9.7%	39,173	84.9%	1,010	2.2%	5,957	12.9%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2000/2001 - 2005/2006

	TOTAL	PAROLE	PERCENT	PAROLE	PERCENT		PERCENT
	HEARINGS	GRANTED	OF TOTAL	DENIED	OF TOTAL	CONTINUED	OF TOTAL
			•				
2000/2001							
TOTAL	12,708	4,050	31.9%	7,735	60.9%	923	7.3%
2001/2002	1_,	1,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
2002/2003	12,440	0,204	20.070	0,100	00.070	500	7.070
TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
_	12,440	3,201	20.2 /6	0,211	00.076	900	7.076
2003/2004	40.050	2 404	07.50/	0.000	CE 40/	000	7 40/
TOTAL	12,658	3,481	27.5%	8,238	65.1%	939	7.4%
2004/2005	l .			1			1
JULY	1,154	372	32.2%	691	59.9%	91	7.9%
AUGUST	1,176	382	32.5%	692	58.8%	102	8.7%
SEPTEMBER	1,050	317	30.2%	660	62.9%	73	7.0%
OCTOBER	933	285	30.5%	596	63.9%	52	5.6%
NOVEMBER	1,263	326	25.8%	828	65.6%	109	8.6%
DECEMBER	1,020	307	30.1%	632	62.0%	81	7.9%
JANUARY	1,067	289	27.1%	690	64.7%	88	8.2%
FEBRUARY	1,038	278	26.8%	671	64.6%	89	8.6%
MARCH	953	289	30.3%	577	60.5%	87	9.1%
APRIL	1,126	331	29.4%	727	64.6%	68	6.0%
MAY	1,206	347	28.8%	748	62.0%	111	9.2%
JUNE	1,036	321	31.0%	627	60.5%	88	8.5%
TOTAL	13,022	3,844	29.5%	8,139	62.5%	1,039	8.0%
2005/2006							
JULY	1,124	309	27.5%	720	64.1%	95	8.5%
AUGUST	1,375	281	20.4%	998	72.6%	96	7.0%
SEPTEMBER	1,144	323	28.2%	733	64.1%		7.7%
OCTOBER NOVEMBER	1,233	362	29.4%	764	62.0%	107	8.7%
DECEMBER							
JANUARY							
EEDDLIADY	—					1	

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

26.1%

3,215

65.9%

386

7.9%

FEBRUARY MARCH APRIL MAY JUNE TOTAL

4,876

1,275

PAROLE POPULATIONS FISCAL YEARS 2000/2001 - 2005/2006

2000/2001 AVERAGE ACTIVE POPULATION 8,021 2001/2002 AVERAGE ACTIVE POPULATION 7,986 2003/2004 AVERAGE ACTIVE POPULATION 7,906

2003/2004	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	7,974	-13	-0.2%	
AUGUST	7,806	-168	-2.1%	
SEPTEMBER	8,000	194	2.5%	
OCTOBER	7,989	-11	-0.1%	
NOVEMBER	7,995	6	0.1%	
DECEMBER	8,036	41	0.5%	
JANUARY	8,032	-4	0.0%	
FEBRUARY	8,014	-18	-0.2%	
MARCH	8,044	30	0.4%	
APRIL	8,034	-10	-0.1%	
MAY	8,037	3	0.0%	
JUNE	8,133	96	1.2%	
AVERAGE	8,008	•		

2004/2005 ACTIVE MONTHLY PERCENT **POPULATION** CHANGE CHANGE JULY 8,129 0.0% 131 **AUGUST** 8,260 1.6% SEPTEMBER 8,305 45 0.5% 8,310 5 0.1% **OCTOBER** 22 0.3% **NOVEMBER** 8,332 78 DECEMBER 8,410 0.9% **JANUARY** 8,410 0 0.0% **FEBRUARY** 8,366 -44 -0.5% 8,414 48 0.6% MARCH **APRIL** 8,433 19 0.2% 8,505 72 0.9% MAY JUNE 52 8,557 0.6%

8,369

AVERAGE

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	8,498		

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined. The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2003 THROUGH JUNE 2006

	Projected	Actual	Diff.	% Diff.
Jul-03	7843	7974	-131	-1.6%
Aug-03	7854	7806	48	0.6%
Sep-03	7867	8000	-133	-1.7%
Oct-03	7905	7989	-84	-1.1%
Nov-03	7906	7995	-89	-1.1%
Dec-03	7926	8036	-110	-1.4%
Jan-04	7919	8032	-113	-1.4%
Feb-04	7917	8014	-97	-1.2%
Mar-04	7910	8044	-134	-1.7%
Apr-04	7915	8034	-119	-1.5%
May-04	7940	8037	-97	-1.2%
Jun-04	7975	8133	-158	-1.9%
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8201	8596	-395	-4.6%
Aug-05	8212	8442	-230	-2.7%
Sep-05	8254	8446	-192	-2.3%
Oct-05	8252	8507	-255	-3.0%
Nov-05	8283			

Dec-05

Jan-06 Feb-06

Mar-06

Apr-06

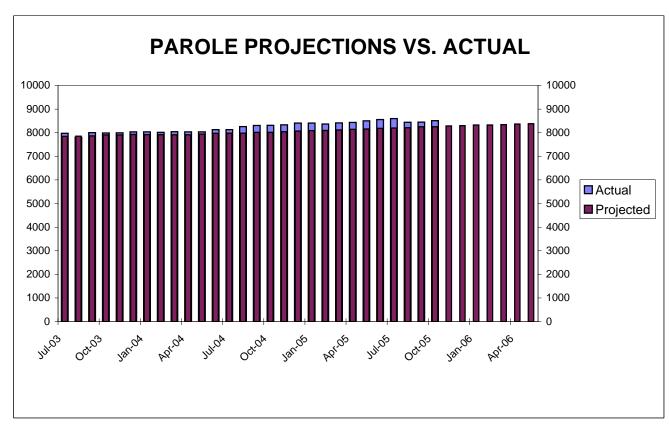
May-06 Jun-06 8300 8328

8327

8340

8366 8382

8402



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

<u>Convicted Misdemeanants</u>: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

<u>Probation-Community Correction</u>: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.